

Town of Goshen
RECREATION COMMISSION
REGULAR MEETING
Monday, December 18, 2023

Present: Vice Chair Sarah Leonard; Sue Breakell, Recreation Director Erin Reilly, Patrick Lucas, Angela Rossbach, Chairperson Nanci Howard. **Excused:** Garret Harlow.

Call to order: 7:03 p.m. Called to order by Sarah Leonard.

Secretary's Report: In a **motion** made by Patrick Lucas, seconded by Sarah Leonard, it was **voted** to approve the minutes of November 20, 2023. Voted unanimous.

Financial Report: Profit & Loss Budget vs. Actual (July 2023 – June 2024)

Erin noted that to date the total incurred expenses for the 2023/2024 Recreation Budget is 42%, which is good. The snow shovels were purchased at the end of last year and are in good shape for this winter.

In a **motion** made by Patrick Lucas, seconded by Sue Breakell, it was **voted** to accept the *Financial Report* as submitted. Voted unanimous.

Program Reports:

Kids Programs:

Holiday Craft Program: was held Dec 9 with about 15 in attendance. There were crafts and games and a visit from Santa.

Mohawk Ski program: thirty-two people signed up as of Saturday, the registration closed on 12/18/2023.

"Ho" – "Ho" Hotline, Thursday, December 21st Friday, December 22nd.

Erin requested ideas for half day/full day programs for kids when school is closed. Erin suggests using Camp Coch as the library is too small to have programs in collaboration on no school or half days. Erin is checking with All Star transportation to see what solution can be found to transport children from school to Camp Coch.

Adult Programs:

Yoga: Chair and traditional Yoga continues. Evening Yoga has been postponed.

Adult Basketball: Mike Bates coach; \$5.00 drop-in fee. Very well attended.

Volleyball: Mike Prause, Thursdays 6:30 p.m., December 7th through April 2024.

60+ Programs:

Silver Sneakers Program: Run by Janice Connor; Monday in the a.m.; very well attended.

December 21st trip to American Clock & Watch Museum, with a visit to Parkside Café.

Jan 5th is lunch only.

Jan 18th is a trip to the Accordion Museum in Caanan with lunch at the Industrial kitchen in New Britain

Family/Community Programs:

Brunch this past Saturday was well attended with forty-five people attending.

Paint night with Christine; on the first Friday of the Month; 16 ppl attended. There is another offered January 5th.

Opioid Awareness and Narcan Training was held Saturday, December 9th.

In a **motion** made by Sarah Leonard, seconded by Patrick Lucas, it was **voted** to accept the *Program Report* as submitted. Voted unanimous.

Old Business:

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Proposed wage increase was forwarded to the Board of Selectmen and the Board of Finance. The report, *Plans for Summer Camp 2024*, was previously forwarded onto the Board of Selectmen and Board of Finance for their consideration. Spread Sheets Plans for Summer Camp 2024 were included: Salaries, programs, fees, costs. Wages for Counselors, and other personnel were reviewed.

Ice cream and pizza are now included in the price so all children will have the food when it is available. Total costs for the town for the camp is \$76,205.46 for 6 weeks. The camp averaged seventy-five kids a week (90-65), approximately thirty were not residents.

In a **motion** made by Patrick Lucas, seconded by Nanci Howard. It was **voted** to approve the camp fee increases to \$195 for residents and \$225 for non-residents for the 2024 Camp season. Voted unanimous.

New Business:

Erin reported that Cono Gallo fell while working at Camp Coch. Jerry is helping with duties.

Adjournment: In a **motion** made by Patrick Lucas, seconded by Susan Breakell, it was **voted** to adjourn the meeting at 7:41 p.m. Voted unanimous.

Merry Christmas and Happy New Year to all.

Lee M. Kennedy

Recreation Commission Clerk

Received Dec. 20, 2023 1:41 PM
Attest [Signature]
Asst. Goshen Town Clerk