

Town of Goshen Board of Finance
GENERAL FUND BUDGET YEAR ENDING JUNE 30, 2020 PUBLIC HEARING
May 15, 2019

The meeting was called to order by Chairman, Allan Walker at 7:30 pm.

Attendance: Allan Walker, chairman; Ned Bixler, vice chairman; Scott Tillmann; Russell Hurley; Alan Booth, alternate; Patrick Reilly, alternate. Excused: Bill Lane and Jim Korner

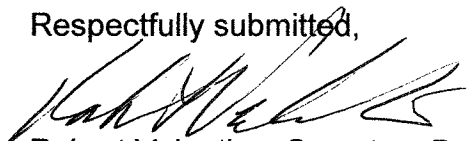
Mr. Walker introduced and asked for comment on the proposed budget for fiscal year 2019-2020.

- **Henrietta Horvay** asked about the salaries and the recent salary survey. Mr. Walker said that the new pay matrix was used except for the elected officials.
- **Theresa Kelly** asked what the Fund balance is and about the wages for clerical work and the Tax Collector. Mr Walker stated that it is based on the hours worked. She asked for an estimate of the year end Fund balance.
- **Linette Miller** asked about the Economic Development Capital Request. Mr Walker said that the funds for the CERC study were put in the budget. Discussion on what work would be done on the Economic Development Plan followed.
- **Chris Sanders** thanked the Board of Finance for their hard work on the budget and their support of the Economic Development Plan.
- **Henrietta Horvay** asked for an estimate of the new mill rate. She was told that it depends on the fund balance and what the Board of Finance believes is necessary.

Mr. Walker discussed the process that went in the Capital Requests and asked for comments. There were no comments.

That being the case, Chairman Allan Walker adjourned the meeting at 7:48 pm.

Respectfully submitted,



Robert Valentine, Secretary Pro temps

Rjb

Received May 16, 2019 10:46 AM

Attest Megan Scanlon
ASST - Goshen Town Clerk