

## Town of Goshen

### RECREATION COMMISSION

Monday, June 12, 2023

**Present:** Chairman, Nanci Howard; Erin Reilly, Recreation Director; Sue Breakell  
Sarah Leonard; Patrick Lucas, Angela Rossbach, Garrett Harlow

**1 Call to order:** 7:05 p.m.

**2. Secretary's Report:** Monday, May 15, 2023: In a **motion** made by Angela Rossbach, seconded by Sarah Leonard, it was **voted** to approve the minutes of meeting Monday, May 15, 2023. Voted to approve with Garret Harlow abstaining.

### **3. Financial Reports:**

#### **3a. Monthly bills report (June 2023):**

The Commissioners reviewed the list of invoices and found no action to be taken. Normal invoices for supplies for the Memorial Day Parade, Senior Picnic, Goshen T-Shirts, camp supplies, etc. Remaining expenses were anticipated and within budget. In a **motion** made by Patrick Lucas, seconded by Susan Breakell, it was **voted** to approve the Recreation Expenses, Bills, Subscriptions report June 2023. Voted unanimous.

#### **3b. Budget vs. Actual Report:**

The Commissioners reviewed *Budget Projections*. All expenditures along with proposed expenditures were reviewed showing 43.56 % to be in the timeline anticipated. (Initial set-up with supplies in anticipation for the opening of Camp Coch.) In a **motion** made by Patrick Lucas, seconded by Sarah Leonard, it was **voted** to accept the budget as presented. Voted unanimous.

### **4. Programming Report:**

**60+ Programs:** The senior picnic saw a good attendance 80+ guests. A sincere thank you goes out to the Clinton family, Scott Olson, Sue Breakell, Nanci Howard, Pat and Sandi Reilly, Goshen Community Care and others who help made this picnic a success. Thursday, 6/15 a trip will be to Elizabeth Park; another trip is planned for July with Donna Molon on a boat tour around Bantam Lake.

**Kids Programs:** T-Ball, (Pre-K plus grades 1,2,3 thanks to George Gibbons. CIAC Soccer Camp will take place August 7<sup>th</sup> thru August 11 (outside registration link on goshen.com).

**Adult Programs:** Yoga continues to show strong participation; drop-ins are strong. Pickle Ball clinic is full; two more teams for June are full, as wells as teams for July.

**Family & Community Programs:** The first concert of the season was two weeks ago with over 35 plus audience; the *Tradesmen* tonite had 39, unfortunately the rain ended the program early. Thank you to Angela Rossbach, Brooke, who helped to sell pizza and popcorn. (The Scouts sold pizza and made \$100 after expenses.) Brunch on June 10<sup>th</sup> had 35+ attendees. People appear to enjoy these brunches in collaboration with the Goshen Community Care.

**Camp 2023:** Staff training will take place on June 21st and 23<sup>rd</sup>. Optimum came in and installed Wi-Fi (unfortunately work that was schedule to take 20 minutes, turned out to take 3 hours!) Goshen's Broadband Committee will come in and add boosters in the

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ceiling and line of site WIFI out to the Pavilion. A grateful "thank you" to the Broadband Committee. There remains a need for a head lifeguard. Director Erin Reilly will continue to search.

**Others:** None

**6. Old Business:** The Camp bathrooms have been repaired. All up and working well. Nanci Howard emphasized the importance of the parking lot having the lines painted. Discussion took place on best way to go about this task.

**7. New Business:**

**7a. Open Lawn Mowing Bids:**

Town of Goshen – Recreation Commission

June 12, 2023

**CAMP COCH MOWING**

*Jespersen's Landscaping, LLC*

*42 East Street South*

*Goshen, CT 06756*

*860-309-8031*

Price per Scheduled  
Mowing/Trimming

2023 & 2024 Season

7/1/23-6/30/24

7/1/23 - 6/30/24 & 7/1/24 -6-30-25

(one year)

(two years)

Mowing/Trimming

Camp Coch Grounds

\$350.00

\$350.00

Price per monthly  
mowing/trimming for Skating  
Rink Area

\$125.00

\$125.00

In a **motion** made by Patrick Lucas, seconded by Sarah Leonard, it was **voted** to accept the bid from *Jespersen's Landscaping, LLC* and enter into contract for the work therein. Voted unanimous.

**7b. Camp Coch Parking Lot:**

The white lines need to be re-done in the Camp Coch parking areas. Arrangements will be made to begin this task soon.

**8. Other business to come before the Commission:** A couple guests who attended the Senior Picnic were seen to be smoking. Question arose as to "if smoking were allowed on the premises". Smoking is allowed outdoors. (Alcohol, however, is not allowed on any of the premises.)

**9. Adjournment:** In a **motion** made by Sarah Leonard, seconded by Angela Rossbach, it was **voted** to adjourn the meeting at 7:43 p.m. Voted unanimous.

Respectfully submitted:

Lucille A. Paige, Recording Secretary

*Lucille A. Paige*

Received June 14, 2023 10:55 AM

Attest

*SSS*  
Goshen Town Clerk