

Town of Goshen

RECREATION COMMISSION

Monday, March 20, 2023

Present: Chairman, Nanci Howard; Erin Reilly, Recreation Director; Sue Breakell Sarah Leonard; Patrick Lucas, Angela Rossbach. **Excused:** Garrett Harlow

1 Call to order: 7:04p.m.

2. Secretary's Report: Monday, February 27, 2023: In a **motion** made by Sarah Leonard, seconded by Patrick Lucas, it was **voted** to approve the minutes of meeting Monday, February 27, 2022. Voted unanimous.

3. Financial Reports:

3a. Present bills report (March 2023):

The Commissioners reviewed the list of invoices and found no action to be taken.

3b. Profit & Loss vs. Actual:

The Commissioners reviewed the Jul 19' – Jun 20' - Jul 20' - Jun 21'; Jul 21' – June 22'; Jun 22' – Jun 23' reports. This review gave the Commissioners the opportunity to highlight which items showed a profit/loss. Projected budget for 23' -24' was also reviewed and discussed by Commissioners.

In a **motion** made by Susan Breakell, seconded by Sarah Leonard, it was **voted** to accept the financial reports as presented. Voted unanimous.

4. Programing Report: (Recreation Director distributed reports from *Town Topics* for review and discussion in Programming Report.)

60+ Programs: On March 16th, a trip to the Marsh Botanical Gardens at Yale was a success.

March 25th "Community St. Patrick's Day Event, Camp Coch 12:00 to 2:00 p.m.

Thursday, April 20th – bus trip (9:45 a.m. departure) to the Mark Twain House; \$21.00 per person. Lunch is additional cost at participants' own expense.

Saturday, May 13th – 60+ Fishing Derby; at East Street North pond; 8:00 a.m. to 10:00 a.m. **rain or shine.**

Kids Programs: Saturday, April 1st; Annual Easter Egg Hunt, Camp Coch; ages 2 yrs. old to 2nd grade; 10:00 a.m. to 11:00 a.m. Hunt begins at 10:15 a.m.

Tuesday, May 2nd, Pre-K to 3rd grade T-Ball. Goshen Center School field. Time: TBA.

Saturday, May 6th; POPPY'S ANNUAL FISHING DERBY; K thru 5th grade; 8:00 a.m.- 10:00 a.m. **rain or shine.**

Family Programs: Saturday, April 15th; Community Brunch – a collaboration with Goshen Community Care. 10:00 a.m. to 12:00 noon. – Cost \$5.00 per person.

Saturday, April 22nd -Town-Wide Clean-Up in collaboration with Goshen Recycle and Trash Committee- adopt a street. Pick up bags at Recreation office.

Saturday, April 29th, 13th Annual Shane M. Kinsella (SMK) Run/Walk; Camp Coch; kids fun run starts at 10:15 a.m. Adult run begins at 11:00 a.m.

Sunday, May 28th – Memorial Day Parade: kids of all ages can decorate and ride their bike in the parade. Meet to decorate at 1:30 p.m.; **HELMETS ARE REQUIRED.** Parade kicks off at 2:00 p.m.

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5. Ongoing Programs

Chair Yoga, Parish Hall, Wednesdays 10:30 a.m. \$25. For eight (8) week sessions or \$5.00 for drop-in. (sponsored by Goshen Community Care).

Evening Yoga: Thursdays – 5:00 p.m. Kobylenski Lodge. \$30. For 8-week sessions or \$5.00 drop-in.

Traditional Yoga: Fridays- 10:30 a.m., Parish Hall. \$25.00 for 8week session or \$5.00 drop-in.

Summer Camp – Registration for out-of-towners begins now.

Summer Concerts; seven (7) bands have been scheduled. (June, July, August).

6. Old Business:

6a. Budget Discussion:

A discussion was held concerning “public perception” of budget information for Recreation Department. While costs of programs are clearly listed, some items don’t show the income derived from said program. This leads to the perception of “over budget spending” while failing to show the fees collected for said program eliminated the “cost/spending”.

Some maintenance/repair projects that need to be done were discussed: repairs to Archery range; beach upgrades; handicap accessibility; push bars on camp doors; exterior painting; field restoration; drainage of fields; rearrange security cameras; Track repair; weed control; roof repair at Camp Coch; outstanding facility projects; air conditioners at Camp Coch. *Recreation Director will prepare budget as discussed and then present to Board of Selectmen and Board of Finance.

7. New Business:

7a. Executive Session for discussion of Summer Camp held in 2021.

In a motion made by Patrick Lucas, seconded by Sarah Leonard, it was voted to move into executive session at 8:27 p.m. Voted unanimous

The Commission returned to open session at 8:45 p.m. No motions were made.

8. Other Business to come before the Commission – None

9. Adjournment: Patrick Lucas, seconded by Susan Breakell, it was voted to adjourn the meeting at 8:46 p.m. Voted unanimous.

Respectfully submitted:

Lucille A. Paige, Recording Secretary