

Town of Goshen

**RECREATION COMMISSION**  
**REGULAR MEETING**

Monday, November 20, 2023

**Present:** Vice Chairman, Sarah Leonard; Erin Reilly, Recreation Director; Angela Rossbach; Sue Breakell, Patrick Lucas,

**Excused:** Garret Harlow; Nanci Howard

**1 Call to order:** 7:03 p.m.

**2. Secretary's Report:** In a **motion** made by Patrick Lucas, seconded by Angela Rossbach, it was **voted** to approve the minutes of October 23, 2023 as corrected. (The Recreation Commission Meeting of October 23, 2023 was designated a "SPECIAL MEETING".) Voted unanimous.

**3. Financial Report: Profit & Loss Budget vs. Actual (July 2023 – June 2024)**

Water testing (2 times); lodge maintenance; the furnace at the Lodge had work done; income for Recreation Fees were received in the amount of \$4,300. In a **motion** made by Sarah Leonard, seconded by Patrick Lucas, it was **voted** to accept the *Financial Report* as submitted. Voted unanimous.

**4. Program Reports:**

**Kids Programs**

The kids Halloween Party - 13 Jack-O-Lanterns; great turn-out. Members from Garden Club arranged the Jack-O-Lanterns; approximately 90 people attended; Much thanks to all volunteers, Cono, Erin's parents, Janet Hooper, Martha Russell, and all that contributed to a great success. Many thanks!

**Archery** – 5 kids, two (2) more weeks to go.

**Holiday Craft Program:** to be held once a month. Crafts, games, Christmas activities; need volunteers for Saturday, December 9<sup>th</sup>.

**"Ho" – "Ho" Hotline,** Thursday, December 21<sup>st</sup> Friday, December 22<sup>nd</sup>. Need "Mr. Clause" to call in.

**(Tea Parties (see min. of 10/23/2023): no responses)**

**Basketball Skills: K- 12;** the sign-ups are going great;

**Archery for Kids:** have 6 kids signed up. There will be 4-week sessions.

**Basketball Program:** Saturdays for K-5.

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**Adult Programs:**

**Yoga:** Traditional yoga on Wednesdays; Chair Yoga, 10:30 a.m. Thursdays and, Fridays held at Camp Coch. All programs going well.

**“TURKEY TROT”** To take place Thanksgiving morning, as it has in the past.

**(Pickle Ball:** Wrapped up for the season.)

**60+ Programs:**

**Adult Basketball:** Mike Bates coach; \$5.00 drop-in fee. Very well attended.

**Volleyball:** Mike Prause, Thursdays 6:30 p.m., December 7<sup>th</sup> through April 2024.

**Silver Sneakers Program:** Run by Janice Connor; Monday in the a.m.; very well attended.

**Paint night** with Christine; Friday, December 1<sup>st</sup>; 10 people participating.

**Family/Community Programs**

Shopping trips will continue; we traveled to Boscovs with lunch at Dave and Busters but our guests found the music to be too loud and uncomfortable).

Planning a trip to American Clock & Watch Museum, with a visit to Parkside Café, December 21<sup>st</sup>.

Planning some “lunch only” bus trips for seniors, which is popular.

Planning kids “swap, clothes, trade, sports items, etc.,” Saturday, December 2<sup>nd</sup>.

Bring your children’s items and participate in getting rid of old items and trade for others.

On Saturday, December 9<sup>th</sup>, 10:30 a.m. “Opioid Awareness and Narcan Training”.

In a **motion** made by Sarah Leonard; seconded by Susan Breakell, it was **voted** to accept the *Programs Report* as submitted. Voted unanimous.

**New Business:**

Bathrooms winterized (Thanks to Drew for volunteering and allowing Erin to video the process for next year’s task.

Spread Sheets Plans for Summer Camp 2024 were considered: Salaries, programs, fees, costs, etc. Wages for Counselors, and other personnel were reviewed.

Anticipated costs for supplies, crafts, food were included in this report.

personnel. Costs for camp for 2024 proposed is \$195 for Goshen residents; \$225 for out-of-town campers. This report will be reviewed by Chairman, Nanci Howard, then forwarded onto the Board of Selectmen and Board of Finance for their consideration.

In a **motion** made by Patrick Lucas, seconded by Sarah Leonard, it was **voted** to forward the *Plans for Summer Camp 2024* onto the Board of Selectmen and Board of Finance for their review. Voted unanimous.

**8. Adjournment:** In a **motion** made by Angela Rosbach, seconded by Susan Breakell, it was **voted** to adjourn the meeting at 7:29 p.m. Voted unanimous.

Respectively submitted:

Lucille A. Paige