

Town of Goshen

RECREATION COMMISSION

Monday, April 17, 2023

Present: Chairman, Nanci Howard; Erin Reilly, Recreation Director; Sue Breakell Sarah Leonard; Patrick Lucas, Angela Rossbach. **Excused:** Garrett Harlow

1 Call to order: 7:05p.m.

2. Secretary's Report: Monday, March 20, 2023: In a **motion** made by Sarah Leonard, seconded by Susan Breakell, it was **voted** to approve the minutes of meeting Monday, March 20, 2023. Voted unanimous.

3. Financial Reports:

3a. Monthly bills report (April 2023):

The Commissioners reviewed the list of invoices and found no action to be taken.

3b. Budget Projections:

The Commissioners reviewed Budget Projections. All expenditures along with proposed expenditures were reviewed showing a plus of \$3,392.00. Summer Camp Revenue; \$64,000.00; Recreational revenue - \$13,000.00; Total Projected Revenue \$77,000.00

Consideration must be given to minimum wage employment opportunities available to summer help; an increase in wages should be considered for Summer Camp 2024. Waterfront employees require certification which must be taken into consideration for a higher rate pay than Counselors. A review of the camp salaries and wages was done. This report reflects more accurate costs for programs (this expense is collected back in participation fees and reflected in Recreation Revenue.) The Proposed Capital and Non-Recurring – 5-year report was reviewed. Entire payroll is \$48,426.00. This budgetary data will be submitted to the Board of Finance, Wednesday, April 26th.

Camp Coch summer program is \$125.00 for Goshen residents; \$145.00 for non-residents.

In a **motion** made by Nancy Howard, seconded by Susan Breakell, it was **voted** to accept the changes and forward said budget requests to the Board of Finance. Voted unanimous.

4. New Business:

1. Fire monitoring at Kobylenski Lodge – still need complete package. Received *Associated Security* quotes for cellular type fire alarm.
2. The bathrooms were not winterized properly; water lines need to be replaced; costs for this task are \$400.
3. Tri-Town has requested field restoration needs - to upgrade the field a quote came in in the amount of \$2250; Tri-Town may split the cost by ½ - \$1125.
4. Security cameras are “on” steady. After review of locations, some cameras are being moved for better ground coverage. Attorney Roraback to be consulted on leaving cameras recording during camp.
5. Electrical Service to the Pavilion is “on hold” due to a drainage problem in the area where trees were taken down.

Activities :

Saturday, April 29th, 13th Annual Shane M. Kinsella (SMK) Run/Walk; Camp Coch; kids fun run starts at 10:15 a.m. Adult run begins at 11:00 a.m.

Sunday, May 28th – Memorial Day Parade: kids of all ages can decorate and ride their bike in the parade. Meet to decorate at 1:30 p.m.; **HELMETS ARE REQUIRED.** Parade kicks off at 2:00 p.m.

Chair Yoga Spring Session – on-going out to May 3, 2023

Traditional Yoga – on-going out to April 28, 2023

Evening Yoga – on-going out to May 18, 2023

Easter Egg Hunt was April 1, 2023 (grades 2 and under) was very successful. The good numbers of children that participated had a great time.

The Spring Community Brunch (April 15, 2023) was great. A good showing of guests and they all truly enjoyed the food and guests.

Cardio, Circuits and Core (Spring 3 C's) continues out to May 24th.

Archery Spring 23: April 21st to May 26th, 5:00 p.m. to 6:00 p.m.

Pickleball Instruction – Beginners: will continue out to May 29th. (Ages 18 yrs. and up).

(Possible Bocci Ball instruction – will advise)

Day-trip for 60yrs +

Mark Twain House; Thursday, April 20 2023

Baker Toy Museum (Cheshire, CT) May 18 2023

Elizabeth Park; 6/15/2023

***Report distributed to Recreation Commission: CHANGE OF PUBLISHED DATE FOR POPPY'S FISHING DERBY TO SATURDAY, MAY 13th. ALSO 60+ FISHING DERBY TO SATURDAY, MAY 20th.**

5. Other Business to come before the Commission – None

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6. Adjournment: Patrick Lucas, seconded by Sarah Leonard, it was voted to adjourn the meeting at 8:12 p.m. Voted unanimous.

Respectfully submitted:

Lucille A. Paige, Recording Secretary