

TOWN OF GOSHEN
BOARD OF FINANCE AGENDA

Regular Meeting — Wednesday November 15, 2023

7:30 p.m. Town Hall Conference Room

Zoom Conference Link: <https://us02web.zoom.us/j/82198540372>

Meeting ID 821 9854 0372

By Phone: 1 929 205 6099

1. Call to order
2. Attendance
3. Seating of an Alternate
4. Minutes
5. Financial Reports
6. Tax Collector's Report
7. Suspense Report
8. 2024 Board of Finance Calendar
9. Selectman's Report
10. Correspondence
11. Any other business proper to come before this meeting
12. Adjourn

Lee M. Kennedy

Board of Finance Clerk

Received Nov. 13, 2023 10:50 A.M

Attest 
asst. Goshen Town Clerk

Town of Goshen
BOARD OF FINANCE
REGULAR MEETING
Wednesday October 25, 2023

CALL to ORDER: Ned Bixler called the meeting to order at 7:30 p.m.

Attendance: Chairman Allan Walker, Robert Valentine, Bill Lane, Jim Korner, Scott Tillmann, Russell Murdock (alternate), Ned Bixler, and First Selectman Todd Carusillo. Excused: Pat Reilly (alternate)

Others: George Sinnamon from Sinnamon & Associate, Toby Geiger.

APPROVAL of MINUTES: A motion was made by Jim Korner, seconded by Bill Lane, and voted unanimously to approve the minutes of September 27, 2023.

AUDITOR REPORT:

George Sinnamon, the Auditor from Sinnamon & Associates CPA's, presented a fifty-three page draft audit report for the year ending June 30, 2023, and a two page summary titled Changes in General Balance Fund Summary.

George Sinnamon said the town is really well run, it is in excellent financial shape and there were no findings from the audit.

There was an audit adjustment regarding the fiscal years that apply to the distributions from the Region Six School District. The distribution is in two installments of \$247,539; one received in July 2023, and one installment due in July 2024. The \$247,539 was received in July 2023 was recorded as a receivable as of June 30, 2023 for the 2022/2023 fiscal year as it was received within sixty days of the end of the year and it was clear from the town records that it was for the 2022/2023 fiscal year period.

Summary:

For the year ending June 30, 2023, the beginning General Fund Balance was \$2,232,816. Revenue exceeded the budgeted amount by \$781,235, and Expenditures were underbudget by \$250,355. The ending General Fund Balance is \$2,674,987, versus the Expected Balance Ending of \$1,643,397, a surplus of \$1,031,590 when compared to the expected balance.

There was \$560,020 Assigned to the 2023/2024 Fiscal year budget, and \$21,944 in Nonspendable & Committed, leaving \$2,093,023 Unassigned as of June 30, 2023. The Unassigned as a percentage of the Subsequent Year Budgeted Expenditures is 16.73%. This is good, as it provides a \$591,316 cushion and the Goshen policy is to not let the percentage fall below 12%.

George Sinnamon said that the Region Six School District distribution of \$247,539, expected in July 2024 is not in the budget revenue for the 2023/2024 Fiscal Year.

In addition to the General Fund, there is \$921,884 in the Capital and Non-Recurring Fund and \$496,616 balance in Town-Aid Road Fund.

George noted that the funds for the fire truck and the dump truck have been spent but assets have not been received. This is something to consider with the recent increases in interest available.

The Board thanked George Sinnamon for a job well done. George credited the clarity of the Goshen records and the employees who made it possible.

Bob Valentine made a motion to receive the auditor's report and thank the employees. Allan Walker seconded it. There were no nay votes and the motion passed unanimously. The board noted the good job done by the Fiscal Office and the continued good results year after year.

FINANCIAL REPORTS: Received and reviewed Financial Reports from Debbie Franklin dated 9/30/2023.

TAX COLLECTORS REPORT - Received and reviewed The Tax Collector's report dated 9/30/2023.

SELECTMAN'S REPORT: See Report attached.

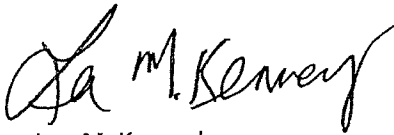
Bob Valentine asked Todd Carusillo if the Board of Finance was included in discussion of the matching appropriation of \$500,000 for the STEAP grant for the new Public Works Storage Facility on 190 Sharon Turnpike. Todd reported no, that there was a rush to obtain one plan as required by the state in order to apply for the grant by the deadline. The town has received only one plan from Munger Construction Company in Branford CT. Todd noted the matching funds from the town would include monies already spent to acquire the land.

The Board of Finance will require detailed information as to the site plan and three quotes per the town purchasing policy before the plan goes to the town for approval. Scott Tillman cautions all to ensure that the 13.8 acre of land on 190 Sharon Turnpike is used in the best way to allow for future use. The Building committee will consider these issues.

Todd Carusillo will send the Board of Finance a copy of the site plans. The Board of Finance commended Todd for obtaining the grant.

OTHER BUSINESS: None

ADJOURN: Jim Korner made a motion to adjourn the meeting and it was seconded by Russell Murdock. The motion carried and the meeting was adjourned at 8:25 p.m



Lee M. Kennedy
Board of Finance Clerk

Received Oct. 30, 2023 @ 9:23 A.M.

Attest Brian Z. Beer
Goshen Town Clerk

Board of Finance meeting 10-25-2023

Selectman's report:

The Treasurer Matt Sweet closed a 20-year-old inactive account, that the past Treasurer Mr. Bernard attempted to close in 2018 It was called Town of Goshen permit account \$ 7404.19 was moved to the Sweep account.

I locked in with Dime Oil for next year's fuel cost.

It is a 18% savings from the current FY's pricing.

Heating Oil 3.05

Diesel Fuel \$ 3.08

Gasoline \$ 2.66

We are in receipt of a \$500K STEAP matching grant for the construction of the new Public Works Storage Facility

The building committee is working a budget, once received I can submit it to the State, so I can sign the grant contract.

No reports on the backhoe, still looking for parts.

The Auction house Govdeal.com sold our Public Works truck for \$ 10,700. We're waiting on the check, 3-4 weeks for delivery.

See the attachment from Chris Leone for FY24-25 budget numbers

Town of Goshen, CT
Statement of Comparative Revenues
10/31/2023

Revenue Comments

G/L ACCT	Description	CURRENT YEAR			PRIOR YEAR		
		Revenue to date	Revenue Prior Month	Budgeted	as a % of Budget	Revenue to date	Budgeted
4100-98	Property Tax Collections	6,732,224.76	6,685,247.30	11,307,515.00	59.54%	11,495,538.00	59.89%
4800-98	Interest & Dividends	118,982.18	85,990.30	75,000.00	158.64%	5,000.00	934.51%
4301-98	Building Official Fees	63,949.25	47,987.50	80,000.00	79.94%	100,000.00	67.95%

Income Comments:

4100-98 Property Tax Collections - % of budget consistent with prior year;
 4800-98 Interest Income - Sept. rate on Sweep account (earned \$22,875) was 5.22%; STIF rate (earned \$10,038) was 5.4%
 4301-98 Building Official Fees - Activity still strong; several permits for new construction

Other Comments:

NOTE - Town Clerk revenues have not been received in the fiscal office.

* Municipal Conveyance Surcharge - Oct town clerk revenues have not been received in the Fiscal Office; Balance is \$846,454.22 in the Land Acquisition Fund.
 7001 Town Aid Road - TAR grant of \$141,063.88 received and \$50,000 transferred to General Fund; \$1,759.75 in road expenses paid out;
 Transfer to CNR Major Roads \$58,483.50 per BOF 9/27/23 meeting; Balance in Fund is \$526,507.59

Expense Comments

G/L ACCT	Description	CURRENT YEAR			PRIOR YEAR		
		Expenses to date	Expenses Prior Month	Budgeted	as a % of Budget	Expenses to date	Budgeted
5501-10	Annual Audit Fee	14,000.00	-	14,000.00	100.00%	13,500.00	0.00%
5572-55	Town Website	2,345.13	2,373.13	2,260.00	103.77%	2,050.00	108.94%
5245-61	Town Hall Computer Support	16,470.82	15,029.50	15,000.00	109.81%	12,000.00	126.08%

Expense Comments:

5501-10 Annual Audit Fee paid to Sinnamon & Associates for FYE23 audit
 5572-55 Town Website fee \$2,373.13 for 10/1/23-9/30/24; 3 mos. were allocated to FYE25
 5245-61 Town Hall Computer Support - Includes \$11,933 annual subscription, two quarterly fees of \$900, and \$3,638 troubleshooting, cloud backup & upgrades; line item will be overbudget

Other Comments:

Refer to next tab for activity which is paid up-front

Restricted for Management Use Only

Town of Goshen
Expenses paid up-front

- 5238-31 Assessors - Computer Support - FYE24 software support, CAMA software and cloud ho
- 5204-31 Assessor's Mapping - 2023-2024 GIS Hosting/Licensing
- 6257-51 Conservation of Health - 911 calling - 1st installment to Litchfield County Dispatch.
- 6254-51 Conservation of Health Services for the Elderly - Annual fee for NW Hills Elderly
- 6251-51 Conservation of Health - Torrington Area Health annual fee
- 5563-55 Other Insurance Expense - FYE24 Surety Bond
- 5238-21 Library Computer Support - upfront expenses for card catalog, shared content
- 5565-55 Organization Dues - annual fee to CCM, NHCOC and CT Council of Small Towns
- 5572-55 Newsletter - Town Website - annual website fee
- 5238-02 PW Computer Maint - annual Roadsoft program
- 5238-12 Tax Collector Computer Support - Quality Data annual support fee and cloud backup
- 5201-11 Town Clerk Contracted Services - annual fee for copier;
- 5245-61 Town Office Building Computer Support - annual subscriptions to Yucatech \$11,933 and
Support service is billed quarterly at \$900/qtr.
- 5303--58 Other Welfare - annual payment to Greenwoods Counseling Referrals

Town of Goshen
Comparative Operating Statement
July through October 2023

	Jul - Oct 23	Jul - Oct 22	\$ Change	% Change
Ordinary Income/Expense				
Income				
REVENUES	7,129,718.25	7,612,501.44	-482,783.19	-6.34%
Total Income	7,129,718.25	7,612,501.44	-482,783.19	-6.34%
Gross Profit	7,129,718.25	7,612,501.44	-482,783.19	-6.34%
Expense				
ANIMAL CONTROL	2,800.00	1,830.41	969.59	52.97%
ASSESSMENT APPEALS	283.96	84.49	199.47	236.09%
BOARD OF ASSESSORS	41,394.05	37,668.86	3,725.19	9.89%
BOARD OF FINANCE	14,200.40	389.04	13,811.36	3,550.11%
BUILDING OFFICIAL	26,136.96	31,844.87	-5,707.91	-17.92%
CEMETERIES	2,975.00	1,925.00	1,050.00	54.55%
CIVIL PREPAREDNESS	364.32	3,435.00	-3,070.68	-89.39%
CONSERVATION OF HEALTH	41,854.46	42,845.46	-991.00	-2.31%
ECONOMICS DEVELOPMENT COMM.	39.53	0.00	39.53	100.0%
ELECTIONS	4,106.03	10,399.45	-6,293.42	-60.52%
EMP BENEFITS & EXP	145,054.58	144,197.29	857.29	0.6%
FIRE COMMISSIONERS	232.27	391.83	-159.56	-40.72%
FIRE MARSHAL	5,215.68	4,972.50	243.18	4.89%
FIRE PROTECTION	32,665.17	24,120.58	8,544.59	35.42%
FISCAL OFFICE	17,498.49	15,995.11	1,503.38	9.4%
INLAND WETLANDS	358.31	1,184.19	-825.88	-69.74%
INSURANCE	62,614.50	62,069.50	545.00	0.88%
LAND USE ENFORCE	8,882.55	9,402.27	-519.72	-5.53%
LIBRARY	53,144.33	59,172.15	-6,027.82	-10.19%
MISCELLANEOUS	6,215.44	6,268.16	-52.72	-0.84%
NEWSLETTER	7,997.08	7,832.63	164.45	2.1%
PLANNING & ZONING	141.63	1,997.92	-1,856.29	-92.91%
PROF SERVICES	2,522.87	4,696.18	-2,173.31	-46.28%
P W	231,976.98	228,666.04	3,310.94	1.45%
RECREATION	77,152.86	69,767.95	7,384.91	10.59%
RESCUE SERVICE	1,720.36	7,022.93	-5,302.57	-75.5%
SELECTMEN	48,926.86	49,862.12	-935.26	-1.88%
STREET LIGHTS	4,323.61	3,969.61	354.00	8.92%
TAX COLLECTOR	16,713.01	18,158.80	-1,445.79	-7.96%
TOWN CLERK	30,163.76	30,663.62	-499.86	-1.63%
TOWN OFFICE BUILDING	34,057.61	33,610.15	447.46	1.33%
TREASURER	2,947.08	3,415.95	-468.87	-13.73%
WASTE REMOVAL	86,428.15	76,132.94	10,295.21	13.52%
WATER POLLUTION CONTROL	128.13	10.15	117.98	1,162.37%
WELFARE	3,145.76	4,131.34	-985.58	-23.86%
ZONING BD OF APPEALS	27.95	275.87	-247.92	-89.87%
Total Expense	1,014,409.73	998,410.36	15,999.37	1.6%
Net Ordinary Income	6,115,308.52	6,614,091.08	-498,782.56	-7.54%

Town of Goshen
Comparative Operating Statement
 July through October 2023

	Jul - Oct 23	Jul - Oct 22	\$ Change	% Change
Other Income/Expense				
Other Income				
TRANS FROM OTHER FUNDS	51,000.00	51,000.00	0.00	0.0%
Total Other Income	51,000.00	51,000.00	0.00	0.0%
Other Expense				
EDUCATION	4,110,184.00	4,158,102.00	-47,918.00	-1.15%
TRANSFERS OUT	912,500.00	1,209,098.75	-296,598.75	-24.53%
Total Other Expense	5,022,684.00	5,367,200.75	-344,516.75	-6.42%
Net Other Income	-4,971,684.00	-5,316,200.75	344,516.75	6.48%
Net Income	<u>1,143,624.52</u>	<u>1,297,890.33</u>	<u>-154,265.81</u>	<u>-11.89%</u>

Town of Goshen
Budget vs. Actual (ALL)
 July through October 2023

	Jul - Oct 23	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
REVENUES	7,129,718.25	12,731,305.00	-5,601,586.75	56.0%
Total Income	7,129,718.25	12,731,305.00	-5,601,586.75	56.0%
Gross Profit	7,129,718.25	12,731,305.00	-5,601,586.75	56.0%
Expense				
Contingency	0.00	40,000.00	-40,000.00	0.0%
ANIMAL CONTROL	2,800.00	13,000.00	-10,200.00	21.54%
ASSESSMENT APPEALS	283.96	2,739.00	-2,455.04	10.37%
BOARD OF ASSESSORS	41,394.05	93,007.00	-51,612.95	44.51%
BOARD OF FINANCE	14,200.40	16,812.00	-2,611.60	84.47%
BUILDING OFFICIAL	26,136.96	81,101.00	-54,964.04	32.23%
CEMETERIES	2,975.00	4,072.00	-1,097.00	73.06%
CIVIL PREPAREDNESS	364.32	7,675.00	-7,310.68	4.75%
CONSERVATION COMM.	0.00	1,364.00	-1,364.00	0.0%
CONSERVATION OF HEALTH	41,854.46	75,246.00	-33,391.54	55.62%
ECONOMICS DEVELOPMENT COMM.	39.53	569.00	-529.47	6.95%
ELECTIONS	4,106.03	26,421.00	-22,314.97	15.54%
EMP BENEFITS & EXP	145,054.58	385,249.00	-240,194.42	37.65%
FIRE COMMISSIONERS	232.27	1,995.00	-1,762.73	11.64%
FIRE MARSHAL	5,215.68	15,716.00	-10,500.32	33.19%
FIRE PROTECTION	32,665.17	109,691.00	-77,025.83	29.78%
FISCAL OFFICE	17,498.49	66,024.00	-48,525.51	26.5%
INLAND WETLANDS	358.31	5,447.00	-5,088.69	6.58%
INSURANCE	62,614.50	119,630.00	-57,015.50	52.34%
LAND USE ENFORCE	8,882.55	22,384.00	-13,501.45	39.68%
LIBRARY	53,144.33	164,804.00	-111,659.67	32.25%
MISCELLANEOUS	6,215.44	10,118.00	-3,902.56	61.43%
NEWSLETTER	7,997.08	23,810.00	-15,812.92	33.59%
PLANNING & ZONING	141.63	3,323.00	-3,181.37	4.26%
PROF SERVICES	2,522.87	24,850.00	-22,327.13	10.15%
P W	231,976.98	1,130,370.00	-898,393.02	20.52%
RECREATION	77,152.86	212,285.00	-135,132.14	36.34%
RESCUE SERVICE	1,720.36	35,368.00	-33,647.64	4.86%
SELECTMEN	48,926.86	155,435.00	-106,508.14	31.48%
STREET LIGHTS	4,323.61	15,147.00	-10,823.39	28.54%
TAX COLLECTOR	16,713.01	47,788.00	-31,074.99	34.97%
TOWN CLERK	30,163.76	98,079.00	-67,915.24	30.76%
TOWN OFFICE BUILDING	34,057.61	79,592.00	-45,534.39	42.79%
TREASURER	2,947.08	10,965.00	-8,017.92	26.88%
WASTE REMOVAL	86,428.15	271,941.00	-185,512.85	31.78%
WATER POLLUTION CONTROL	128.13	353.00	-224.87	36.3%
WELFARE	3,145.76	7,342.00	-4,196.24	42.85%
ZONING BD OF APPEALS	27.95	1,646.00	-1,618.05	1.7%

Town of Goshen
Budget vs. Actual (ALL)
 July through October 2023

	Jul - Oct 23	Budget	\$ Over Budget	% of Budget
Total Expense	1,014,409.73	3,381,358.00	-2,366,948.27	30.0%
Net Ordinary Income	6,115,308.52	9,349,947.00	-3,234,638.48	65.41%
Other Income/Expense				
Other Income				
TRANS FROM OTHER FUNDS	51,000.00	51,000.00	0.00	100.0%
Total Other Income	51,000.00	51,000.00	0.00	100.0%
Other Expense				
EDUCATION	4,110,184.00	8,220,367.00	-4,110,183.00	50.0%
TRANSFERS OUT	912,500.00	912,500.00	0.00	100.0%
Total Other Expense	5,022,684.00	9,132,867.00	-4,110,183.00	55.0%
Net Other Income	-4,971,684.00	-9,081,867.00	4,110,183.00	54.74%
Net Income	1,143,624.52	268,080.00	875,544.52	426.6%

COLLECTION INFORMATION AS OF OCTOBER 31, 2023
MEMO FROM TAX COLLECTOR'S OFFICE

2022 Grand List Collection Information

Beginning Tax Levy		11,367,517.16
Adjusted Tax Levy (as of month end)		11,363,819.34
Current Grand List Year Collections	**	6,712,940.33
Current year collection rate - collected vs. tax levy =		59.07%
Budgeted collections – taxes		11,307,515.00
Budgeted collections – interest & lien fees		33,000.00
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Total budgeted collections		11,340,515.00
Total collections(includes interest & taxes & fees)	****	6,752,750.20
Refunds paid & unpaid		8,134.45
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Total collections less refunds(paid & unpaid)	*	6,744,615.75
Collection rate - collected less refunds vs total budgeted		59.47%

2021 Grand List Collection Information

Beginning Tax Levy		11,541,595.79
Adjusted Tax Levy (as of month end)		11,538,268.38
Current Grand List Year Collections		6,875,334.48
Current year collection rate - collected vs. tax levy =		59.59%
Budgeted collections – taxes		11,495,538.00
Budgeted collections – interest & lien fees		24,000.00
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Total budgeted collections		11,519,538.00
Total collections(includes interest & taxes & fees)		6,824,039.36
Refunds paid & unpaid		8,414.45
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Total collections less refunds(paid & unpaid)		6,815,624.91
Collection rate - collected less refunds vs total budgeted		59.17%

Prior Three Years Collection Rates

2020 GL Collection rate - collected less refunds vs total budgeted	59.57%
2019 GL Collection rate - collected less refunds vs total budgeted	57.94%
2018 GL Collection rate - collected less refunds vs total budgeted	57.07%

**FISCAL YEAR 2023/2024 - 2022 Grand List
TOWN OF GOSHEN
TAX COLLECTOR'S REPORT
FOR YEAR TO DATE**

Grand List Year	Uncollected Taxes July 1, 2021	Current Levy	Lawful Corrections		Transfers to Suspense	Adjusted Taxes Collectible	Collections		Uncollected Taxes w/ Refunds Paid refunds Added back in 31-Oct-23	Over-payments	Refunds		Refunds Month end
			Additions	Deductions			** Taxes	Interest			Generating	Transfers/ Whiteoffs	
2022	11,367,517.16	7,890.22	4,192.40	7,890.22	-	11,363,819.34	6,712,940.33	8,656.81	4,652,798.53	1,239.66	1,091.09	1,919.52	411.23
2021	33,439.74	5.00	5.00	127.73	-	33,317.01	19,614.34	2,844.08	17,300.23	74.89	-	3,597.56	1,733.33
2020	12,818.84	-	-	-	-	12,818.84	3,804.50	1,103.09	9,031.03	-	-	16.69	367.33
2019	7,343.07	-	-	-	-	7,343.07	781.81	288.71	6,599.68	-	-	38.42	50.37
2018	3,781.45	-	-	-	-	3,781.45	333.21	253.72	3,448.24	-	-	-	-
2017	2,219.91	-	-	-	-	2,219.91	-	-	2,219.91	-	-	-	-
2016	2,632.30	-	-	-	-	2,632.30	-	-	2,632.30	-	-	-	-
2015	764.37	-	-	-	-	764.37	-	-	764.37	-	-	-	-
2014	554.72	-	-	-	-	554.72	-	-	554.72	-	-	-	-
2013	707.30	-	-	-	-	707.30	-	-	707.30	-	-	-	-
2012	1,501.29	-	-	-	-	1,501.29	-	-	1,501.29	-	-	-	-
2011	976.73	-	-	-	-	976.73	-	-	976.73	-	-	-	-
2010	-	-	-	-	-	-	-	-	-	-	-	-	-
2009	-	-	-	-	-	-	-	-	-	-	-	-	-
OLD REFUNDS CHECKS VOIDED													
Total	66,739.72	11,367,517.16	4,197.40	8,017.95	-	11,430,436.33	6,737,474.19	13,146.41	4,698,534.33	1,314.55	1,091.09	4,438.53	5,572.19
COLLECTION FEES													
MARSHAL FEES													
ADMIN FEES													
LIEN FEES													
TOTAL COLLECTIONS TO DATE													
							1,318.00	168.00	6,737,474.19	14,632.41	6,752,106.60	****	-
							(5,572.19)	Refunds	(5,572.19)	Refunds Paid Out	-	-	-
							6,731,902.00	Total Coll.	6,746,534.41	****	-	-	-
							-2,562.26	Refunds Not Yet Paid	6,743,972.15	*	-	-	-
											5,572.19	2,562.26	

**TAX COLLECTOR
TO BE RECORDED IN THE SUSPENSE BOOK
IN THE TOWN CLERKS OFFICE & THE BOF MINUTES**

**1. COLLECTOR'S CERTIFICATION TO THE BOARD OF FINANCE
RECOMMENDING TRANSFER OF UNCOLLECTIBLE UNCOLLECTED
PROPERTY TAXES TO THE SUSPENSE TAX BOOK.**

To the Board of Finance:

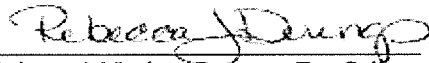
The following attached lists of uncollected Personal Property & Motor Vehicle taxes that have been deemed uncollectable for transfer to the suspense tax book. They will remain with the collection agency until the 15 year collection period expires. They are respectfully submitted for your examination and approval.

Number of Accounts #: 56

Total Suspense \$9410.81

I hereby certify that to the best of my knowledge and belief each tax listed in this statement has not been paid, is not collectible and should be transferred to the suspense tax book.

Dated at Goshen, Connecticut, the 8 day of November, 2023.

Respectfully submitted, 
Rebecca M Juchert-Derungs, Tax Collector, CCMC

2. ACTION TAKEN BY BOARD OF FINANCE

To Rebecca M Juchert-Derungs, Tax Collector of the Town of Goshen

A detailed examination has been made of the statement, dated at Goshen, Connecticut, the November 8, 2023, recommending the transfer of certain uncollected taxes to the suspense tax book. The taxes listed in such statement are believed to be uncollectible and pursuant to section 395c of the 1935 cumulative supplement authority is hereby given you to transfer such taxes, in accord with law, to the suspense tax book.

Dated at Goshen, Connecticut, the _____ day of _____, 2023.

Board of Finance of the Town of Goshen,

By _____
Chairperson, Board of Finance – Digital Signature is acceptable

Bill #	Name	Taxpayer Location	Amount due	Reason
2019-04	ALBORATI MUSHTAQ A	139 E HYERDALE DR	231.14	UL - UNABLE TO LOCATE-NO DMV
2020-03	ALBORATI MUSHTAQ A	139 E HYERDALE DR	274.39	UL - UNABLE TO LOCATE-NO DMV
2021-03	ALBORATI MUSHTAQ A	139 E HYERDALE DR	297.59	UL - UNABLE TO LOCATE-NO DMV
2021-03	BRODEUR ARTHUR E 3RD	236B TOWN HILL RD	165.33	UL - UNABLE TO LOCATE-NO DMV
2022-03	BRODEUR ARTHUR E 3RD	236B TOWN HILL RD	137.59	UL - UNABLE TO LOCATE-NO DMV
2021-03	COLBY SANDRA M	63 TURKEY HOLLOW RD	293.24	UL - UNABLE TO LOCATE-NO DMV
2022-03	COLBY SANDRA M	63 TURKEY HOLLOW RD	220.58	UL - UNABLE TO LOCATE-NO DMV
2018-03	CROWDER LOGAN C	50 GRAY LN	291.65	UL - UNABLE TO LOCATE-NO DMV
2019-03	CROWDER LOGAN C	50 GRAY LN	276.75	UL - UNABLE TO LOCATE-NO DMV
2019-04	DOYLE SAMANTHA	17 BEACH ROAD	111.64	UL - UNABLE TO LOCATE-NO DMV
2020-03	DOYLE SAMANTHA	17 BEACH ROAD	152.44	UL - UNABLE TO LOCATE-NO DMV
2021-03	DOYLE SAMANTHA	17 BEACH RD	167.71	UL - UNABLE TO LOCATE-NO DMV
2022-03	DOYLE SAMANTHA	17 BEACH RD	113.1	UL - UNABLE TO LOCATE-NO DMV
2016-03	DUVAL BILL	12 SUNSET DR	41.94	UL - UNABLE TO LOCATE-NO DMV
2016-03	DUVAL BILL	12 SUNSET DR	9.8	UL - UNABLE TO LOCATE-NO DMV
2016-03	DUVAL BILL	12 SUNSET DR	303.41	UL - UNABLE TO LOCATE-NO DMV
2016-04	DUVAL BILL	12 SUNSET DR	137.14	UL - UNABLE TO LOCATE-NO DMV
2017-03	DUVAL BILL	12 SUNSET DR	130.34	UL - UNABLE TO LOCATE-NO DMV
2018-03	DUVAL BILL	12 SUNSET DR	105.25	UL - UNABLE TO LOCATE-NO DMV
2020-03	ERDRICH BETH	150 REED STREET	102.79	UL - UNABLE TO LOCATE-NO DMV
2021-03	ERDRICH BETH	150 REED ST	113.06	UL - UNABLE TO LOCATE-NO DMV
2022-03	ERDRICH BETH	78 CANTERBURY CT	77.84	UL - UNABLE TO LOCATE-NO DMV
2021-03	GILPATRIC ROBERT J	PO BOX 485	104.35	UL - UNABLE TO LOCATE-NO DMV
2020-03	GRANT WEBSTERN	27 ROCKWALL CT	32.55	UL - UNABLE TO LOCATE-NO DMV
2019-02	HAMMONS LLYOD	1999 SUNLITE	64.29	UL - UNABLE TO LOCATE-NO DMV
2020-04	HOOPER CAMPBELL B	95 GRAY LN	251.32	UL - UNABLE TO LOCATE-NO DMV
2021-03	HOOPER CAMPBELL B	95 GRAY LN	265.72	UL - UNABLE TO LOCATE-NO DMV
2019-04	KELLY RAYMOND G	3854 HALL MEADOW RD	40.18	UL - UNABLE TO LOCATE-NO DMV
2019-04	KELLY RAYMOND G	3854 HALL MEADOW RD	39.36	UL - UNABLE TO LOCATE-NO DMV
2020-03	KELLY RAYMOND G	527 S MAIN ST	60.56	UL - UNABLE TO LOCATE-NO DMV
2014-02	KUCHTA RICHARD	104 SHERBROOK DR	37.25	UL - UNABLE TO LOCATE-NO DMV
2015-02	KUCHTA RICHARD	104 SHERBROOK DR	45.63	UL - UNABLE TO LOCATE-NO DMV
2016-02	KUCHTA RICHARD	104 SHERBROOK DR	59.78	UL - UNABLE TO LOCATE-NO DMV
2017-02	KUCHTA RICHARD	104 SHERBROOK DR	74.68	UL - UNABLE TO LOCATE-NO DMV
2018-02	KUCHTA RICHARD	104 SHERBROOK DR	93.3	UL - UNABLE TO LOCATE-NO DMV
2019-02	KUCHTA RICHARD	104 SHERBROOK DR	116.62	UL - UNABLE TO LOCATE-NO DMV
2022-03	KUCHTA RICHARD J JR	2 ROUTE 7	359.27	-
2019-03	LEGRAND CARRIE B	42 A NORTH STREET	152.29	UL - UNABLE TO LOCATE-NO DMV
2019-03	LEGRAND CARRIE B	42 A NORTH STREET	69.58	UL - UNABLE TO LOCATE-NO DMV
2020-03	LEGRAND CARRIE B	138 ASHLEY DR	142.76	UL - UNABLE TO LOCATE-NO DMV
2020-03	LEGRAND CARRIE B	138 ASHLEY DR	67.77	UL - UNABLE TO LOCATE-NO DMV
2021-03	LLOYD EARL F	3703 SE JNNNGS RD104	455.99	UL - UNABLE TO LOCATE-NO DMV
2021-03	LLOYD EARL F	3703 SE JNNNGS RD104	365.31	UL - UNABLE TO LOCATE-NO DMV
2019-02	MATTHEWS NICOLE	1999 SALEM FOREST RIVER CCH	107.42	UL - UNABLE TO LOCATE-NO DMV
2020-02	MATTHEWS NICOLE	1999 SALEM FOREST RIVER CCH	112.9	UL - UNABLE TO LOCATE-NO DMV
2019-04	NEREE MARCELYN	139 E HYERDALE DR	252.06	UL - UNABLE TO LOCATE-NO DMV
2020-03	NEREE MARCELYN	139 E HYERDALE DR	259.56	UL - UNABLE TO LOCATE-NO DMV
2021-03	NEREE MARCELYN	139 E HYERDALE DR	284.53	UL - UNABLE TO LOCATE-NO DMV
2020-03	SIERRA PABLO A	138 ASHLEY DR	348.55	UL - UNABLE TO LOCATE-NO DMV
2021-03	SIERRA PABLO A	138 ASHLEY DR	387.49	UL - UNABLE TO LOCATE-NO DMV
2022-03	SIERRA PABLO A	138 ASHLEY DR	269.41	UL - UNABLE TO LOCATE-NO DMV
2020-03	TICHY PAMELA A	32 BENTLEY CIR	243.29	UL - UNABLE TO LOCATE-NO DMV
2020-03	TICHY PAMELA A	32 BENTLEY CIR	262.44	UL - UNABLE TO LOCATE-NO DMV
2021-04	WOYTUK PETER J	459 SHARON TPKE	87.83	UL - UNABLE TO LOCATE-NO DMV
2021-03	ZEIDENSTEIN LOUIS P	795 EAST ST N	77.62	UL - UNABLE TO LOCATE-NO DMV
2022-03	ZEIDENSTEIN LOUIS P	795 EAST ST N	64.43	UL - UNABLE TO LOCATE-NO DMV

TOTAL -

9,410.81

TOWN OF GOSHEN
BOARD OF FINANCE
2024 REGULAR MEETING SCHEDULE

Town Hall, Conference Room, 42 North Street at 7:30 p.m.

Meetings are scheduled on the 4th Wednesday of each month, except November and December which are the 3rd Wednesday.

SCHEDULED MEETINGS

January 24, 2024

February 28, 2024

March 27, 2024

April 24, 2024

*May 1, 2024 tentative

**May 15, 2024

May 29, 2024

June 26, 2024

July 24, 2024

August 28, 2024

September 25, 2024

October 23, 2024

November 20, 2024

December 18, 2024

* Tentative – All Special Meeting will be scheduled as needed.

** The Board of Finance Public Hearing to be held at least two weeks prior to the scheduled May Town Meeting Date of May 29, 2024.